

Alexandra De
Poorter
(Signature)

Digitally signed by Alexandra De Poorter
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Date: 2019.03.16 15:33:59 +01'00'

boekhoudjaar 2018
Uitgaven

Paul
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Digitally signed
by Paul Cuenen
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Date: 2019.03.18
10:19:12 +01'00'

<i>ESR code</i>		<i>totaal budget</i>	<i>totaal vereffend</i>	<i>verschil</i>
1100	CS_LIM	289.306,00		289.306,00
1111	CS_LIM	5.948.000,00	5.947.622,54	377,46
1112	CS_LIM	1.709.000,00	1.708.399,01	600,99
1120	CS_LIM	1.168.000,00	1.167.811,64	188,36
1131	CS_LIM	71.000,00	70.345,90	654,10
1211	CS_LIM	2.915.872,01	2.055.799,94	860.072,07
3300	CS_LIM	0,00	71.478,25	-71.478,25
7410	CS_LIM	17.649,62	18.765,70	-1.116,08
7422	CS_LIM	627.458,32	306.895,85	320.562,47
7450	CS_LIM	83.943,89	41.764,06	42.179,83
1100	CS_N_LIM	239.637,57		239.637,57
1111	CS_N_LIM	1.798.000,00	1.797.814,00	186,00
1112	CS_N_LIM	615.000,00	614.062,48	937,52
1120	CS_N_LIM	546.000,00	545.108,70	891,30
1211	CS_N_LIM	1.963.056,94	1.411.876,85	551.180,09
7410	CS_N_LIM	0,00	38.310,84	-38.310,84
7422	CS_N_LIM	369.745,65	235.075,90	134.669,75
7450	CS_N_LIM	49.281,55	30.326,88	18.954,67