



Mira  
Vander  
meiren  
(Signature)

Digitally  
signed by  
Mira  
Vandermeire  
(Signature)  
Date:  
2019.03.20  
14:27:54  
+01'00'

**Rekening van uitvoering van begroting 2018**

		<b>RAMING</b>	<b>REALISATIE</b>	<b>VERSCHIL</b>
	<b>INKOMSTEN</b>			
16.13	Projecten EU	442.000	101.514	340.486
16.20	Expertises & projecten binnenland	3.304.000	4.372.071	- 1.068.071
46.10	Dotatie	10.364.350	10.364.350	-
		<hr/>	<hr/>	<hr/>
		14.110.350	14.837.935	- 727.585