

Compte de récapitulation des opérations budgétaires
Conformément à la classification économique

D/R	Code économique (SEC)	BUDGET DEF 2018	REALISATION DEF 2018
D	1111	62.145.654	65.787.533
	1112	893.343	891.685
	1131	58.348	32.704
	1140	1.109.824	1.559.348
	1211	15.030.629	12.110.264
	1212	1.151.439	1.229.552
	1221	89.210	70.453
	1250	475.025	614.730
	2140	2.302	2.185
	3300	92.231.014	162.290.657
	3431	2.619.598	2.507.602
	3432	25.941.507	30.278.654
	3540	7.139.687	6.881.426
	4322	2.670.202	5.166.236
	4352	70.623.679	79.499.370
	7200	11.023.766	1.724.152
	7410	4.255	-
	7422	4.186.674	2.904.375
	Ordre	2.779.980	-171.775
	Total D		300.176.136
R	1140	-15.670	-14.237
	1211	-443.794	-747.416
	1612	-616.870	-626.084
	2610	-3.000	-
	3830	-150.000	-158.902
	4352	-	-10.555.507
	4610	-296.146.822	-275.549.090
	7720	-20.000	-86.352
	Ordre	-2.779.980	122.672
Total R		-300.176.136	-287.614.916
Total général		-	85.764.233